

## **Annual Budget for Sponsoring Summer/Winter Schools and Short Courses in SAU's/ Agricultural Colleges of Uttar Pradesh**

U.P. Council of Agricultural Research is going to sponsor for summer/winter schools and short courses /training programs in SAU's/ Agricultural Colleges of Uttar Pradesh four 08 days program for summer and four 10 days program for winter on focused thematic topics of different disciplines of agriculture and allied sciences.

The main objective of the organizing training programs is to provide an in-service opportunity to teachers, research workers and specialists working in SAU's/ Agricultural Colleges and to update their knowledge and skills in order to keep abreast with the the latest developments in the specialized/ emerging areas of agricultural and allied sciences. It will bring about the qualitative improvement and to update teachers, researchers, extension specialists in the latest knowledge and techniques in the field of their specialization.

**Objective:** The scheme of summer/winter schools and short courses is initiated by the council with the following objectives:

- I. To expose the participants to new knowledge that may have accumulated in the subject of the area concerned.
- II. To provide a platform for instructional programme in specialized area of interest, which normally is not offered through the prescribed curriculum for academic degrees.
- III. To refresh their concept of basic sciences that are relevant to the understanding of new scientific knowledge earned in their subject.
- IV. To provide an opportunity for decision and exchange of ideas to specialists /teachers in the same field with a view to increase contact and thus to develop understanding of each other's achievements and problems.
- V. To provide an opportunity to the participants to be exposed to specialized technique of teaching or research and also to participate for themselves on an experimental basis.
- VI. To foster inter-institutional co- operative research /teaching projects.

**Budget:** Annual budget for sponsoring summer/winter schools and short courses (08 in a year) in SAU's/ Agricultural Colleges of Uttar Pradesh is **Rs. 46,48,000/-** (Rs. 5,36,500\*4+6,25,500\*4=46,48,000/-). Details of the financial norms are given in Table 1&2.

**Table No.: 1. Financial Norms for the conduct summer/winter schools and  
Short Courses for 08 days**

**No. of Participants: 25**

<b>S. No.</b>	<b>Item of Expenditure</b>	<b>Cost Norms (08 days)</b>
<b>1.</b>	<b>Boarding and Lodging:</b> <ul style="list-style-type: none"> <li>Facilities for wholesome meals and refreshments to be made available by the Institutional Head in keeping with the local conditions,</li> <li>Local participants are not eligible for boarding and lodging, however, local hospitality i.e. working lunch, tea, etc. to be provided subject to a limit of Rs. 100/- per participant per day,</li> </ul>	<b>Rs 1,50,000/-</b>
		@Rs. 500/- per participant per day
<b>2.</b>	<ul style="list-style-type: none"> <li>Participants are to be provided accommodation, free of cost, in the Institutional Guest House/Hostel</li> </ul>	<b>Rs 1,50,000/-</b> @Rs. 500/- per participant per day
<b>3.</b>	<b>Travel:</b> The participants will be paid for the journey, to and fro, restricted to AC-II-tier train fare or bus or any other means of transport in vogue, as the case may be, Actual TA is to be paid normally on production of a certificate by the participants. TA may be paid from the place of duty to the Summer/Winter School/Short Course location and back by the shortest route.	<b>Rs. 1,25,000/-</b>
<b>4.</b>	<b>POL including hiring of vehicle for field trips incase of non-availability of institute vehicle</b>	<b>Rs. 12,500/-</b> (Rs 500/- per participant with a total of Rs. 12,500/- for 25 participants)
<b>5.</b>	<b>Stationery and supply of supportive print &amp; electronic literature, books, misc. contingences, cost of detailed report etc.</b>	<b>Rs. 40,000/-</b> (Rs 600/- per participant @ Rs 200/- per participant for stationery and supply of supportive print & electronic literature, books, CDs, Micro SD card)
<b>5.</b>	<b>Honorarium to Academic Staff Honorarium for Course Director, Core Academic Staff (four additional staff), other lecturers with maximum of two lectures per person.</b>	<b>Rs. 24,000/-</b> <b>(Director: Rs. 2500/-, Core Staff: Rs. 1500/- ,Per Lecture: Rs. 1000/-)</b>

6.	<b>Resource Person's TA : Only for local travel</b>	<b>Rs. 10,000/-</b> (Rs 2000/-@ Rs 1000/- per speaker per day for an average of 2 guest speakers per day for 5 days i.e. $2000 \times 5 = \text{Rs. } 10,000/-$ ) However this amount will be paid as per actual approved rates of transport deptt. of the state.
7.	<b>Resource Person's TA : Outstation Travel</b>	<b>Rs. 15,000</b> ( Rs 15,000/- @Rs. 5000/- per expert upto three experts)
8.	<b>Miscellaneous and Contingencies</b>	<b>Rs. 10,000/-</b>
9.	<b>Total amount</b>	<b>Rs. 5,36,500/-</b>

**Table No.: 2. Financial Norms for the conduct summer/winter schools and Short Courses for 10 days**

**No. of Participants: 25**

<b>S. No.</b>	<b>Item of Expenditure</b>	<b>Cost Norms (10 days)</b>
<b>1.</b>	<b>Boarding and Lodging:</b> <ul style="list-style-type: none"> <li>Facilities for wholesome meals and refreshments to be made available by the Institutional Head in keeping with the local conditions,</li> <li>Local participants are not eligible for boarding and lodging, however, local hospitality i.e. working lunch, tea, etc. to be provided subject to a limit of Rs. 100/- per participant per day,</li> </ul>	<b>Rs 1,75,000/-</b> @Rs. 500/- per participant per day
	<ul style="list-style-type: none"> <li>Participants are to be provided Accommodation, free of cost, in the Institutional Guest House/Hostel.</li> </ul>	<b>Rs 1,75,000/-</b> @Rs. 500/- per participant per day
<b>2.</b>	<b>Travel:</b> The participants will be paid for the journey, to and fro, restricted to AC-II-tier train fare or bus or any other means of transport in vogue, as the case may be, Actual TA is to be paid normally on production of a certificate by the participants. TA may be paid from the place of duty to the Summer/Winter School/Short Course location and back by the shortest route.	<b>Rs. 1,50,000/-</b>
<b>3.</b>	<b>POL including hiring of vehicle for field trips incase of non-availability of institute vehicle</b>	<b>Rs. 12,500/-</b> (Rs 500/- per participant with a total of Rs. 12,500/- for 25 participants)
<b>4.</b>	<b>Stationery and supply of supportive print &amp; electronic literature, books, misc. contingences, cost of detailed report etc.</b>	<b>Rs. 40,000/-</b> (Rs 600/- per participant @ Rs 200/- per participant for stationery and supply of supportive print & electronic literature, books, CDs, Micro SD card)
<b>5.</b>	<b>Honorarium to Academic Staff</b> <b>Honorarium for Course Director, Core Academic Staff</b> (four additional staff), <b>other lecturers</b> with maximum of two lectures per person.	<b>Rs. 30,000/-</b> <b>(Director: Rs. 2500/-, Core Staff: Rs. 1500/- ,Per Lecture: Rs. 1000/-)</b>

6.	<b>Resource Person's TA : Only for local travel</b>	<b>Rs. 18,000/-</b> (Rs 2000/- @ Rs 1000/- per speaker per day for an average of 3 guest speakers per day for 6 days i.e. $3000 \times 6 = \text{Rs. } 18,000/-$ ) However this amount will be paid as per actual approved rates of transport deptt. of the state.
7.	<b>Resource Person's TA : OUTSTATION TRAVEL</b>	<b>Rs. 15,000/-</b> ( Rs 15,000/- @Rs. 5000/- per expert up to three experts)
8.	<b>Miscellaneous and contingencies</b>	<b>Rs. 10,000/-</b>
9.	<b>Total amount</b>	<b>Rs. 6,25,500/-</b>